

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils
  joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2021** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click HERE.

Created by:





Supported by:







Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

## Key achievements to date until July 2022:

All classrooms have access to trampettes, exercise balls or some form of physical activity equipment. They can therefore now participate in physical activity throughout the day in the class room and outside provisions, with PE and playtimes additional to this. All children have the opportunity to do their recommended 30 minutes a day physical activity with this equipment to aid them.

Improved teacher confidence to deliver their own PE lessons. Teachers now leading their own PE have access to an easy to follow scheme of work / activity / equipment will be required to ensure inclusive physical activity across the cards as well as a new sensory physical activity scheme that uses technology to whole school. enhance learner experiences, training will be provided imminently to teaching staff to enhance delivery and provision.

Equipment has been maintained and inspected; it has ensured that equipment is their own leisure. appropriate for all of our learners needs. The school is growing with an everincreasing number of pupils. Additional adapted or more sensory provision / equipment has been provided to ensure inclusive physical activity and PE.

Heltwate attended the Regional Table Cricket competition in Newmarket and came 4<sup>th</sup>. This is a great success for our students and an achievement we are very proud of.

Heltwate is the first special school in the county to be awarded the Peterborough and Cambridgeshire Healthy Schools Bronze Award.

With the support of Sport England and sport premium we have invested in a

Areas for further improvement and baseline evidence of need:

Improve new teacher confidence to deliver their own PE lessons. New teachers leading their own PE will develop a knowledge of a broad range of activities and different delivery styles suitable for their student's needs.

Ensure up keep of equipment and that equipment is appropriate for all of our learners needs. The school is growing with an ever increasing number of pupils. The school anticipates the opening of the new EYFS provision at the Jubilee site from Easter 2023 so additional adapted and more sensory provision

To ensure some swimming provision is available for year 6 learners to access.

An increase in extra-curricular lunch time clubs that children can drop into at

Staff training for the Gym.

Increased provision from Inspire+ and input from athlete mentors for both inspirational assemblies and taster sessions to develop role models and student confidence as well as offer a broad range of physical activity experiences.

Created by: Phusical



gym facility at our St George's site, this gives students the opportunity to participate in a community feel environment of physical activity and help to become physically literate young people.

Staff CPD for Swimming led by PE specialist to staff to develop confidence in leading or supporting swimming lessons

Did you carry forward an underspend from 2020-21 academic year into the current academic year? NO

Total amount carried forward from 2020/2021 £0

- + Total amount for this academic year 2021/2022 £16,959
- = Total to be spent by 31st July 2023 £16,959







Students have not been able to access
swimming since the first COVID
lockdown (March 2020) due to
restrictions and the schools COVID
risk assessment. Staff have had a
Teaching children to swim CPD
provided by specialist teacher
0% (All children have SEND and
ECHP)
0% (All children have SEND and
ECHP)
0% (All children have SEND and
ECHP)
No (we have been unable to access
suitable swimming facilities this year
due to COVDI-19 restrictions and
provision closing in the local
community)
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## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22	<b>Total fund allocated:</b> £16, 959	Date Updated:	: 19/07/2022	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity primary school pupils undertake at least 30 minutes of physical activity a contract of the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity and the primary school pupils undertake at least 30 minutes of physical activity at the primary school pupils undertake at least 30 minutes of physical activity at the primary school pupils undertake at least 30 minutes of physical activity at the primary school pupils undertake at least 30 minutes of physical activity at the primary school pupils undertake at least 30 minutes of physical activity at the primary school pupils undertake at least 30 minutes of physical activity at the primary school pupils at least 30 minutes of physical activity at least 30 minutes at least 30 minutes at least 30 minutes 30 minute			Officers guidelines recommend that	Percentage of total allocation: £1593.41 9.4 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Opportunities for participation in a range of physical activities every day, this could include within the classroom, movement breaks or sensory circuits.  Awareness amongst pupils of the impact and the dangers of obesity, smoking and other such activities that undermine pupils' health	Sensory Circuits and Sensory PE, purchasing specialist equipment and teaching resources to develop Sensory Circuit and EYFS PE  Sensory training CPD session offered to staff 40 staff completed.	£440.89	Pupils develop skills which allow them to process the world they live in more positively and keep themselves regulated ready for learning. As well as improving fine and gross motor skills, fundamental movement skills and ABC's. Also trampette's and exercise balls for a large proportion of classroom provisions.	Continue sensory circuits and provide sensory provision for children to keep them regulated and develop fine and gross motor skills, along with fundamental movement skills and ABC's.
	Wake and Shake. Some classes take part in the Daily Mile Squiggle whilst you Wiggle and Dough Disco (fine and gross motor development)	£0	Pupils are mentally stimulated via physical exercise delivered appropriately in class.	Continue with different appropriate wake and shake activities along with movement breaks within class to keep children stimulated. Movement breaks included in new curriculum provision and can be linked to children's EHCP targets to help them be able to self-regulate.
	Alcohol and drug awareness workshop	This was	Students gained awareness of how to make healthy life choices and the	During PSED/RSE and PE









	– promoting healthy lifestyles.	accounted for under another curriculum budget.	impact of negative choices on their body.	students will be made aware of the positive impact of PA on their bodies. Get students to think about ways they can be physically active in their day to day lives and how others are physical active, promoting physical literacy over their lifetime.
	Enhanced provision of equipment to give students a broad experience of different physical activities.	£1043.88	A range of equipment for different sports that is adapted to meet students need. Students are able to access a range of sports despite COVID or any remaining restrictions, they have developed turn taking, team work and communication skills.	Continue using a range of equipment to help children participate and progress in physical activity. Continue to have access to separate, sanitised equipment for each class.
	Enhanced provision of new gym facilities to allow students to be physicaly active everyday and see what exercise may look like within the community.	£108.64	The provision of new gym facilities to provide a community feel exercising space to promote lifelong physical activity and physically literate young people.	Classes will have allocated timetable slot when they can use the gym space. Equipment will be maintained and serviced. The facility will also be available for staff training to enhance provision.
<b>Key indicator 2:</b> The profile of PESS whole school improvement	PA (PE, School Sport and Physical A	ctivity) being rai	sed across the school as a tool for	Percentage of total allocation: £680 4.1% All areas and spends link to
Intent	Implementation		Impact	Key indicator 2.
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:





Links with other subjects that contribute to pupils' overall achievement and their greater social, spiritual, moral and cultural skills	Purchased 12 month subscription to teach active to promote physical activity across the curriculum to help children stay regulated and stimulated to engage with learning across all areas, developing the whole child.		learning through an active approach. They are able to simultaneously learn a range of	Continue with cross curricular approach to PE and provide a refresher training to ensure students are getting the most from the resource.
		on allocation	understanding about how to follow	To promote independence and gain a greater knowledge around physical activity and healthy lifestyles.
	Healthy Schools information Peterborough and Cambridgeshire Healthy Schools Bronze award accredited July 2022		Healthy Schools Bronze Award, this has helped to raise the profile of PE, school sport and physical activity. It	Promote the healthy schools bronze award status within school and celebrate the achievement but also ensure all initiatives are continued and sustained.
	Equipment maintenance and inspections		is safe for users and it can be used safely throughout the school day.  This ensures children can participate	The equipment will continue to be maintained and inspected to a high level to ensure all PE, school sport and physical activity can take place at the highest possible quality.

<b>Key indicator 3:</b> Increased confidence	ey indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			al allocation:
			£10619.69	62.6%
Intent	Implementation	Impact	_	









CPD for staff and impact on teaching and learning, standards in PE / across school  PE Coordinator to help staff and provide Swimming CPD session  PE Coordinator to help staff and provide Swimming CPD session  PE Coordinator to help staff and provide Swimming CPD session  PE Coordinator to help staff and provide Swimming CPD session  PE Coordinator to help staff and provide Swimming CPD session  PE Coordinator to help staff and provide Swimming CPD session  The whole school participates in Physical Activity and Sensory Day, Sports Day and Inter House Sporting  Events.  Et of or staff time £0  The Inter-House Sports Day provides specialist training with planning.  The Inter-House Sports Day provides specialist with opportunities to practice physical skills and showcase them to wider audience. Community spirit.  Competing and spectating.  Continue sporting events to help staff aid or full provide all staff teaching PE CPD linked to the curriculum overview with a new more interactive approach. Staff will become familiar with planning and become embedded in lessons.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Staff time £0  Staff to be confident when delivering swimming lessons in the future and be aware of wider audience. Community spirit.  Competing and spectating.  Continue sporting events to help staff again confidence in leading short activities in a sports festival set up.  Staff will become familiar with planning and become embedded in lessons.  Staff will become familiar with planning and become embedded in lessons.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Forestage of total allocation	Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
PE Coordinator to help staff and provide Swimming CPD session  The whole school participates in Physical Activity and Sensory Day, Sports Day and Inter House Sporting Events.  The set of activity cards/ scheme from Youth Sports Trust are the Top PE cards. They will provide all staff teaching PE CPD linked to the curriculum overview with a new more interactive approach. Staff will gain confidence and be able to completely plan and deliver outstanding PE.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Staff time £0 specialist training for staff; Inset and support with planning.  Staff to be confident when delivering swimming lessons in the future and be aware of guidelines and expectations.  Continue sporting events to help staff gain confidence in leading short activities in a sports festival set up.  Staff to be confident when delivering swimming lessons in the future and be aware of guidelines and expectations.  Continue sporting events to help staff gain confidence in leading short activities in a sports festival set up.  Staff will become familiar with all of the TOP PE activity cards and these will help with planning and become embedded in lessons.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	curriculum CPD for staff and impact on teaching and	1 ^	£10453.52	staff, teaching PE through stories linking in different cross curricular aspects to activities. Staff gain confidence teaching PE through a style appropriate to learners needs. Children are enjoying and engaging	specialist, modelling how to link physical activity and PE
The whole school participates in Physical Activity and Sensory Day, Sports Day and Inter House Sporting Events.  Events.  Eto for staff training pupils with opportunities to practice physical skills and showcase them to a wider audience. Community spirit. Competing and spectating.  The set of activity cards/ scheme from Youth Sports Trust are the Top PE cards. They will provide all staff teaching PE CPD linked to the curriculum overview with a new more interactive approach. Staff will gain confidence and be able to completely plan and deliver outstanding PE.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Eto for staff training pupils with opportunities to practice physical skills and showcase them to a wider audience. Community spirit. Competing and spectating.  Continue sporting events to help staff gain confidence in leading short activities in a sports festival set up.  Staff will become familiar with all of the TOP PE activity cards and these will help with planning and become embedded in lessons.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils		_	Staff time £0	specialist training for staff; Inset and	
Youth Sport Trust lesson activity cards  Youth Sport Trust lesson activity cards. They will provide all staff teaching PE CPD linked to the curriculum overview with a new more interactive approach. Staff will gain confidence and be able to completely plan and deliver outstanding PE.  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Continute sporting events to help staff gain confidence in leading short activities in a sports festival set up.  Staff will become familiar with all of the TOP PE activity cards and these will help with planning and become embedded in lessons.  Fercentage of total allocation		Physical Activity and Sensory Day, Sports Day and Inter House Sporting		pupils with opportunities to practice physical skills and showcase them to a wider audience. Community spirit.	delivering swimming lessons in the future and be aware of guidelines and expectations.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Percentage of total allocation		Youth Sport Trust lesson activity	£166.17	The set of activity cards/ scheme from Youth Sports Trust are the Top PE cards. They will provide all staff teaching PE CPD linked to the curriculum overview with a new more interactive approach. Staff will gain confidence and be able to completely plan and deliver	help staff gain confidence in leading short activities in a sports festival set up.  Staff will become familiar with all of the TOP PE activity cards and these will help with planning and become embedded
	<b>Key indicator 4:</b> Broader experience of	I of a range of sports and activities off	ered to all pupils	outstanding FD.	Percentage of total allocation:
\$2100170 THE70					£2465.90 14.5%

Intent	Implementat	ion	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To provide a range of provisional and alternative sporting activities	Dance show at the Cresset.	£0	Students performed in a virtual dance show, being recorded by a full film crew. Video evidence. Pupils worked together as a team, followed instructions and learnt and remembered a routine. The performance improved children's self-confidence and self-esteem. This experience also gave them a positive outlook to physical activity.	This event occurs each year, children will attend again nex academic year. Show casing their skills to their families and the local community.
	Horse riding	£266.90	Children have had the opportunity to horse ride, this is not something children would access in the wider community otherwise. Children get to ride horse as well as learning about caring for them. The children also get to experience a different environment to they are used to at the stables.	Horse riding to commence again from week beginning 14/9/22.
	Swimming	N/A	Unfortunately, this has not been able to happen this academic year due to COVID 19 and remaining restrictions due to vulnerability of the children.	Swimming to commence in September 2022 restrictions and availability permitting.
Created by: Physical Spor Spor Trus	Street Dance Supported by:	£0  Sport Active Partnerships Partnerships	Children accessed street dance with some students doing this through a sensory approach. Students have	Children will be able to replicate this style of dance with their

			worked in a group of peers to perform a dance. They have also learnt to tolerate the noise of the music. They have enjoyed the physical activity giving them a positive experience of exercise, wanting to do it again.	teacher in PE lessons or within class to contribute to their 30 minutes of daily physical activity.
	D of E (Camping)	Staff time	D of E students complete a nationally accredited course and receive certificates.	Children continue to supported by staff to complete the D of E Bronze award to gain an additional accreditation. Encourage students to think about how they could include physical activity in their everyday life, helping to develop
		Donated by Friends of Heltwate Charity	Pupils are aware of safety around how to ride a bike /scooter/ Go-Kart safely, they must wear a helmet etc. It has also helped to develop awareness of road safety as well as children's special awareness. The equipment allows them to be physically active throughout the school day to meet their required 30 minutes of daily physical activity. Children who previously didn't engage in physical activity and PE really enjoy using this equipment.	a physically literate child.  Go-Karts, scooters and balance bikes are timetabled in for classes next academic years as they have engaged children in physical activity who were previously disengaged.
created by: Physical Sport Sport Trust	Sanaonity	Charity Funded	Pupils develop awareness of water safety and learning the new skill of sailing. It has given them a community link to a local sailing	Children to continue to access

		club. They have been given an opportunity they would otherwise not access or have very limited access to. Children are gaining a love for different physical activities and promoting children to follow a physically literate life.	the sailability provision in the autumn term and summer term 23. Different children will gain access to the provision each year.
Drum FIT	£2199	Pupils will have a sensory PE / Physical Activity experience that will benefit their physical and mental health. The scheme will also develop the children's fine and gross motor skills, along with their coordination and movement to music. It will also link the use of technology within PE, school sport and physical activity. It will promote physical literacy and social emotional learning. It will also provide teachers with lesson plans to support and enhance sessions, teachers can adapt these to meet their student's needs.	Children will access DrumFIT in PE lessons. Staff will receive CPD training on the new scheme and have login details and access to the play and go video curriculum.









<b>Key indicator 5:</b> Increased participati	on in competitive sport			Percentage of total allocation:
				£1600 9.4%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Participation and success in competitive school sports  Partnership work on physical education with other schools and other local partners	Jack Hunt Community Learning Trust. PE Coordinators Meetings for Primary School PE Leads & Heltwate School PE Subject Lead. Cambridgeshire SEND PE Coordinator group	£1600 Jack Hunt Partnership and Inspire+ See above	date with current developments in Physical Education and what Sporting	Children to participate in more regular inter house competitions throughout the year as well as sports day to help develop a sense of community and raising self-esteem.  PE Coordinator to continue work within the partnership and ensure personalised festivals are delivered to meet students' needs and give them experience of sports festivals.
	Healthy Curriculum Day	From different curriculum budget.		Curriculum day will happen annually, developing the community links. Students will explore different activities next year possibly in addition to those they tried this year as they were really enjoyed by pupils.





Cricket and Football Fixtures Vs other ocal SEND school	playing competitive fixtures against another local SEND School when restrictions have been permitting. This gives pupils the opportunities to show case their skills to a wider audience. Community spirit, competing and spectating.	really show case their skills.  The children really enjoy the table cricket competitions, they
Cricket East local and Regional Table Cricket Competitions.	players from other schools in the local	hope to have these again next year following on from their coaching from Cricket East.

	AcBrenster
Signed off by	HVV.
Head Teacher:	Adam Brewster
Date:	20.07.22
Subject Leader:	Georgie Lawrence and Katie Webb
Date:	19/07/2022
Governor:	J. Dodds – Progress and Outcomes Committee.
Date:	20.07.22







